

## Habitat Conservation

### DESCRIPTION OF MAJOR SERVICES

The Habitat Conservation program is the responsibility of the Advance Planning Division of the Land Use Services Department. This budget was created in January 1999, in response to the January 12, 1999 Board of Supervisors action to continue work on preparation of the Multi-Species Habitat Conservation Plan for the San Bernardino Valley. The Habitat Conservation Plan is a study of endangered species located in the San Bernardino Valley that will conclude in recommendations regarding protection and mitigation of habitat to facilitate contiguous development opportunities.

This project is currently on hold, while the requirements and funding sources are re-evaluated and a decision is made regarding continuing this program.

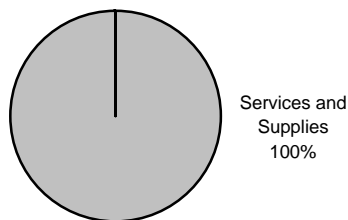
There is no staffing associated with this budget unit.

### BUDGET AND WORKLOAD HISTORY

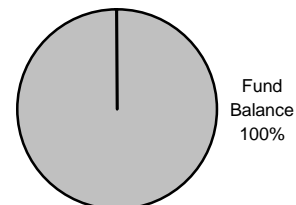
	<b>Actual 2003-04</b>	<b>Budget 2004-05</b>	<b>Actual 2004-05</b>	<b>Budget 2005-06</b>
Appropriation	227	145,302	-	148,318
Departmental Revenue	2,794	-	3,016	-
Fund Balance		145,302		148,318

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures are typically less than budget. The amount not expended is carried over to the subsequent year's budget.

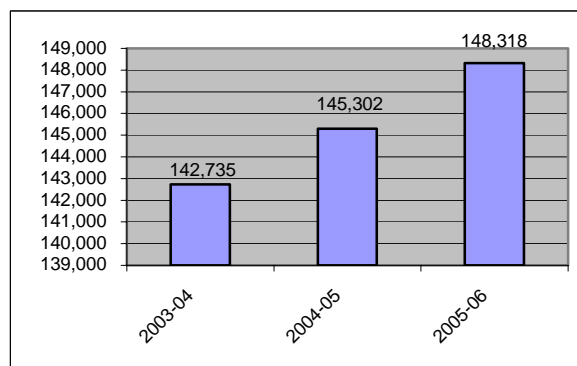
### 2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



### 2005-06 BREAKDOWN BY FINANCING SOURCE



### 2005-06 FUND BALANCE TREND CHART



GROUP: Public and Support Services  
 DEPARTMENT: Land Use Services  
 FUND: Habitat Conservation

BUDGET UNIT: RHC PLN PLN  
 FUNCTION: Public Protection  
 ACTIVITY: Other Protection

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
<b><u>Appropriation</u></b>					
Services and Supplies	-	145,302	145,302	3,016	148,318
Total Appropriation	-	145,302	145,302	3,016	148,318
<b><u>Departmental Revenue</u></b>					
Use of Money and Prop	3,016	-	-	-	-
Total Revenue	3,016	-	-	-	-
Fund Balance		145,302	145,302	3,016	148,318

DEPARTMENT: Land Use Services  
 FUND: Habitat Conservation  
 BUDGET UNIT: RHC PLN PLN

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Professional Services Increase by \$1,373 based on estimated fund balance available.	-	3,016	-	3,016
<b>** Final Budget Adjustment - Fund Balance</b> Increase in Services and Supplies of \$1,643 due to a higher fund balance than anticipated.				
Total	-	3,016	-	3,016

\*\* Final Budget Adjustments were approved by the Board after the proposed budget was submitted.

